

H. AYUNTAMIENTO CONSTITUCIONAL DE AHUACUOTZINGO GUERRERO  
 PRESUPUESTO DE INGRESOS ARMONIZADO PARA EL EJERCICIO FISCAL 2023  
 ESTRUCTURA DEL PRESUPUESTO DE INGRESOS MENSUAL A NIVEL DE SUBGRUPO



FPI-2

A	SPM	SPNF	SM	CEM	R/S	INGRESOS MUNICIPALES	C.R.L.	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO ANUAL		
2023	3	1	1	1	01	1		<b>INGRESOS Y OTROS BENEFICIOS</b>	<b>11,739,002.30</b>	<b>11,739,002.30</b>	<b>11,739,002.30</b>	<b>11,739,002.30</b>	<b>11,739,002.30</b>	<b>11,739,002.30</b>	<b>11,739,002.22</b>	<b>11,739,002.22</b>	<b>11,739,002.21</b>	<b>11,739,002.18</b>	<b>11,739,002.13</b>	<b>11,739,002.14</b>	<b>140,796,026.90</b>		
2023	3	1	1	1	01	1	1	<b>IMPUESTOS (CEN)</b>	<b>18,714.78</b>	<b>18,714.78</b>	<b>18,714.78</b>	<b>18,714.78</b>	<b>18,714.78</b>	<b>18,714.78</b>	<b>18,714.74</b>	<b>18,714.73</b>	<b>18,714.74</b>	<b>18,714.73</b>	<b>18,714.72</b>	<b>18,714.72</b>	<b>224,577.06</b>		
2023	3	1	1	1	01	1	2	IMPUESTOS SOBRE EL PATRIMONIO	11,353.07	11,353.07	11,353.07	11,353.07	11,353.07	11,353.07	11,353.07	11,353.06	11,353.07	11,353.06	11,353.06	11,353.06	136,236.80		
2023	3	1	1	1	01	1	2	1	IMPUESTO PREDIAL	11,353.07	11,353.07	11,353.07	11,353.07	11,353.07	11,353.07	11,353.06	11,353.07	11,353.06	11,353.06	11,353.06	136,236.80		
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1	1	1	01	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60,688.84
2023	3	1																					



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FPI-2

A	SPM	SPNF	GM	GM	OE	R/S	INGRESOS MUNICIPALES	C.R.L.	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO ANUAL	
2023	3	1	1	1	01	1	4	4	8	4	2	1											
									TRATANDOSE DE PREDIOS RUSTICOS CUANDO LA SUPERFICIE SEA	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	42,906.61
2023	3	1	1	1	01	1	4	4	8	4	2	1											
									DE MENOS DE UNA HECTAREA	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	3,575.55	42,906.61
2023	3	1	1	1	01	1	4	4	11														
									REGISTRO CIVIL	7,868.83	7,868.83	7,868.83	7,868.83	7,868.83	7,868.83	7,868.81	7,868.81	7,868.81	7,868.81	7,868.80	7,868.80	7,868.80	94,425.81
2023	3	1	1	1	01	1	4	4	11														
									POR ADMINISTRACION DE REGISTRO CIVIL (VER CONVENIO)	7,868.83	7,868.83	7,868.83	7,868.83	7,868.83	7,868.83	7,868.81	7,868.81	7,868.81	7,868.81	7,868.80	7,868.80	7,868.80	94,425.81
2023	3	1	1	1	01	1	4	4	11	1													
									NACIMIENTOS	3,547.67	3,547.67	3,547.67	3,547.67	3,547.67	3,547.67	3,547.66	3,547.66	3,547.66	3,547.66	3,547.66	3,547.66	3,547.66	42,571.98
2023	3	1	1	1	01	1	4	4	11	1	2												
									MATRIMONIOS	3,547.67	3,547.67	3,547.67	3,547.67	3,547.67	3,547.67	3,547.66	3,547.66	3,547.66	3,547.66	3,547.66	3,547.66	3,547.66	42,571.98
2023	3	1	1	1	01	1	4	4	11	1	3												
									OTROS REGISTROS Y FORMAS VALORADAS DE REG. CIVIL	773.49	773.49	773.49	773.49	773.49	773.49	773.49	773.49	773.49	773.49	773.49	773.49	773.49	9,281.85
2023	3	1	1	1	01	1	5																
									<b>PRODUCTOS</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.19</b>	<b>2,098.19</b>	<b>2,098.19</b>	<b>25,178.38</b>
2023	3	1	1	1	01	1	5	1															
									<b>PRODUCTOS</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.20</b>	<b>2,098.19</b>	<b>2,098.19</b>	<b>2,098.19</b>	<b>25,178.38</b>
2023	3	1	1	1	01	1	5	1	5														
									PRODUCTOS FINANCIEROS	87.81	87.81	87.81	87.81	87.81	87.81	87.81	87.81	87.81	87.81	87.81	87.81	87.81	1,053.72
2023	3	1	1	1	01	1	5	1	5	1													
									GASTO CORRIENTE	87.81	87.81	87.81	87.81	87.81	87.81	87.81	87.81	87.81	87.81	87.81	87.81	87.81	1,053.72
2023	3	1	1	1	01	1	5	1	5	1	1												
									INTERESES POR PRODUCTOS FINANCIEROS	87.70	87.70	87.70	87.70	87.70	87.70	87.70	87.70	87.70	87.70	87.71	87.71	87.71	1,052.43
2023	3	1	1	1	01	1	5	1	5	1	2												
									INTERESES POR PRODUCTOS FINANCIEROS(ING. PROPIOS)	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.10	0.10	0.10	1.29
2023	3	1	1	1	01	1	5	1	17														
									PRODUCTOS DIVERSOS	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.38	2,010.38	24,124.66
2023	3	1	1	1	01	1	5	1	18	6													
									VENTA DE FORMAS IMPRESAS POR JUEGOS	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.39	2,010.38	2,010.38	24,124.66
2023	3	1	1	1	01	1	5	1	18	6	1												
									AVISO DE MOVIMIENTO DE PROPIEDAD INMOBILIARIA (BDDC)	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
2023	3	1	1	1	01	1	5	1	18	6	4												
									FORMAS DE REGISTRO CIVIL	1,186.39	1,186.39	1,186.39	1,186.39	1,186.39	1,186.39	1,186.39	1,186.39	1,186.39	1,186.39	1,186.39	1,186.38	1,186.38	14,236.66
2023	3	1	1	1	01	1	8																
									<b>PARTICIPACIONES Y APORTACIONES</b>	<b>11,420,885.40</b>	<b>11,420,885.40</b>	<b>11,420,885.40</b>	<b>11,420,885.40</b>	<b>11,420,885.40</b>	<b>11,420,885.40</b>	<b>11,420,885.39</b>	<b>11,420,885.40</b>	<b>11,420,885.39</b>	<b>11,420,885.39</b>	<b>11,420,885.39</b>	<b>11,420,885.37</b>	<b>11,420,885.37</b>	<b>137,050,384.71</b>
2023	3	1	1	1	01	1	8	1															
									<b>PARTICIPACIONES</b>	<b>2,190,120.58</b>	<b>2,190,120.58</b>	<b>2,190,120.58</b>	<b>2,190,120.58</b>	<b>2,190,120.58</b>	<b>2,190,120.58</b>	<b>2,190,120.57</b>	<b>2,190,120.57</b>	<b>2,190,120.56</b>	<b>2,190,120.57</b>	<b>2,190,120.55</b>	<b>2,190,120.55</b>	<b>2,190,120.56</b>	<b>26,281,446.88</b>
2023	3	1	1	1	01	1	8	1	1														
									PARTICIPACIONES FEDERALES	2,190,120.58	2,190,120.58	2,190,120.58	2,190,120.58	2,190,120.58	2,190,120.58	2,190,120.57	2,190,120.57	2,190,120.56	2,190,120.57	2,190,120.55	2,190,120.55	2,190,120.56	26,281,446.88
2023	3	1	1	1	01	1	8	1	1	1													
									FONDO GENERAL DE PARTICIPACIONES (FGP)	1,659,589.93	1,659,589.93	1,659,589.93	1,659,589.93	1,659,589.93	1,659,589.93	1,659,589.93	1,659,589.93	1,659,589.92	1,659,589.92	1,659,589.92	1,659,589.92	1,659,589.92	19,915,079.13
2023	3	1	1	1	01	1	8	1	1	2													
									FONDO DE FOMENTO MUNICIPAL (FOMUN)	323,555.57	323,555.57	323,555.57	323,555.57	323,555.57	323,555.57	323,555.57	323,555.57	323,555.57	323,555.57	323,555.57	323,555.57	323,555.57	3,882,666.84
2023	3	1	1	1	01	1	8	1	1	3													
									FONDO DE INFRAESTRUCTURA MUNICIPAL (FIM)	31,846.69	31,846.69	31,846.69	31,846.69	31,846.69	31,846.69	31,846.69	31,846.69	31,846.69	31,846.70	31,846.70	31,846.70	31,846.70	382,160.31
2023	3	1	1	1	01	1	8	1	1	4													
									FEIF	4,883.19	4,883.19	4,883.19	4,883.19	4,883.19	4,883.19	4,883.19	4,883.19	4,883.19	4,883.19	4,883.19	4,883.20	4,883.20	58,598.29
2023	3	1	1	1	01	1	8	1	1	5													
									IMPUESTO SOBRE TENENCIA O USO DE USELO DE VEHICULOS	21,351.51	21,351.51	21,351.51	21,351.51	21,351.51	21,351.51	21,351.51	21,351.51	21,351.51	21,351.51	21,351.50	21,351.50	21,351.50	256,218.10
2023	3	1	1	1	01	1	8	1	1	6													
									IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	25,440.68	25,440.68	25,440.68	25,440.68	25,440.68	25,440.68	25,440.68	25,440.69	25,440.69	25,440.69	25,440.69	25,440.69	25,440.69	305,288.21
2023	3	1	1	1	01	1	8	1	1	7													
									IMPUESTO SOBRE AUTOMOVILES NUEVOS (I.S.A.N)	8,971.07	8,971.07	8,971.07	8,971.07	8,971.07	8,971.07	8,971.06	8,971.06	8,971.06	8,971.06	8,971.06	8,971.06	8,971.06	107,652.78
2023	3	1	1	1	01	1	8	1	1	8													
									FONDO DE COMP. DEL IMPUESTO A LA VENTA DE GASOLINA Y DISESEL	38,953.45	38,953.45	38,953.45	38,953.45	3									