



# H. AYUNTAMIENTO CONSTITUCIONAL DE AHUACUOTZINGO GUERRERO

PRESUPUESTO DE INGRESOS ARMONIZADO PARA EL EJERCICIO FISCAL 2025

TESORERÍA MUNICIPAL

Estructura del Calendario de Ingresos base mensual



FPI-3

| A    | INGRESOS MUNICIPALES | C.R.I. |   |    |   |    |   | CONCEPTO                                                                             | Calendario de Presupuesto de Ingresos del Ejercicio Fiscal 2025 |               |               |               |               |               |               |               |               |               |              |              | MONTO ANUAL    |
|------|----------------------|--------|---|----|---|----|---|--------------------------------------------------------------------------------------|-----------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|----------------|
|      |                      |        |   |    |   |    |   |                                                                                      | ENERO                                                           | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SEPTIEMBRE    | OCTUBRE       | NOVIEMBRE    | DICIEMBRE    |                |
| 2025 | 1                    |        |   |    |   |    |   | INGRESOS Y OTROS BENEFICIOS                                                          | 16,119,798.25                                                   | 16,128,882.16 | 16,147,634.42 | 16,139,711.57 | 16,143,718.84 | 16,137,998.80 | 16,128,369.91 | 16,130,433.67 | 16,130,433.64 | 16,130,433.60 | 5,033,851.00 | 5,035,914.84 | 171,407,180.70 |
| 2025 | 1                    | 1      |   |    |   |    |   | IMPUESTOS (CRI)                                                                      | 0.00                                                            | 9,083.91      | 17,200.75     | 11,341.66     | 14,797.45     | 7,565.13      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 59,988.90      |
| 2025 | 1                    | 1      | 2 |    |   |    |   | IMPUESTOS SOBRE EL PATRIMONIO                                                        | 0.00                                                            | 9,083.91      | 17,200.75     | 11,341.66     | 14,797.45     | 7,565.13      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 59,988.90      |
| 2025 | 1                    | 1      | 2 | 1  |   |    |   | IMPUESTO PREDIAL                                                                     | 0.00                                                            | 9,083.91      | 17,200.75     | 11,341.66     | 14,797.45     | 7,565.13      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 59,988.90      |
| 2025 | 1                    | 1      | 2 | 1  | 1 |    |   | PREDIOS URBANOS Y SUB-URBANOS BALDIOS                                                | 0.00                                                            | 0.00          | 5,405.18      | 0.00          | 5,405.19      | 4,853.46      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 15,663.83      |
| 2025 | 1                    | 1      | 2 | 1  | 1 | 1  |   | URBANOS BALDIOS                                                                      | 0.00                                                            | 0.00          | 5,405.18      | 0.00          | 5,405.19      | 4,853.46      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 15,663.83      |
| 2025 | 1                    | 1      | 2 | 1  | 3 |    |   | PREDIOS RUSTICOS BALDIOS                                                             | 0.00                                                            | 9,083.91      | 9,083.91      | 8,630.00      | 9,392.26      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 36,190.08      |
| 2025 | 1                    | 1      | 2 | 1  | 3 | 1  |   | PREDIOS RUSTICOS BALDIOS                                                             | 0.00                                                            | 9,083.91      | 9,083.91      | 8,630.00      | 9,392.26      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 36,190.08      |
| 2025 | 1                    | 1      | 2 | 1  | 4 |    |   | PREDIOS URBANOS, SUB-URBANOS Y RUSTICOS EDIFICADOS                                   | 0.00                                                            | 0.00          | 2,711.66      | 2,711.66      | 0.00          | 2,711.67      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 8,134.99       |
| 2025 | 1                    | 1      | 2 | 1  | 4 | 1  |   | URBANOS EDIFICADOS DESTINADOS A CASA HABITACION                                      | 0.00                                                            | 0.00          | 2,711.66      | 2,711.66      | 0.00          | 2,711.67      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 8,134.99       |
| 2025 | 1                    | 4      |   |    |   |    |   | DERECHOS                                                                             | 57,797.27                                                       | 57,797.27     | 68,432.69     | 66,368.93     | 66,368.93     | 68,432.69     | 66,368.93     | 68,432.69     | 68,432.69     | 68,432.69     | 66,368.93    | 68,432.72    | 791,666.43     |
| 2025 | 1                    | 4      | 3 |    |   |    |   | DERECHOS POR PRESTACION DE SERVICIOS                                                 | 57,797.27                                                       | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27    | 57,797.30    | 693,567.27     |
| 2025 | 1                    | 4      | 3 | 4  |   |    |   | DERECHO DE OPERACIÓN Y MANTENIMIENTO DEL ALUMBRADO PUBLICO (DOMAP)                   | 57,797.27                                                       | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27    | 57,797.30    | 693,567.27     |
| 2025 | 1                    | 4      | 3 | 4  | 1 |    |   | CASAS HABITACION                                                                     | 57,797.27                                                       | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27     | 57,797.27    | 57,797.30    | 693,567.27     |
| 2025 | 1                    | 4      | 3 | 4  | 1 | 1  |   | CASAS HABITACION                                                                     | 32,895.40                                                       | 32,895.40     | 32,895.40     | 32,895.40     | 32,895.40     | 32,895.40     | 32,895.40     | 32,895.40     | 32,895.40     | 32,895.40     | 32,895.40    | 32,895.45    | 394,744.85     |
| 2025 | 1                    | 4      | 3 | 4  | 1 | 3  |   | ESTABLECIMIENTOS COMERCIALES                                                         | 24,901.87                                                       | 24,901.87     | 24,901.87     | 24,901.87     | 24,901.87     | 24,901.87     | 24,901.87     | 24,901.87     | 24,901.87     | 24,901.87     | 24,901.85    | 298,822.42   |                |
| 2025 | 1                    | 4      | 4 |    |   |    |   | OTROS DERECHOS                                                                       | 0.00                                                            | 0.00          | 10,635.42     | 8,571.66      | 8,571.66      | 10,635.42     | 8,571.66      | 10,635.42     | 10,635.42     | 10,635.42     | 8,571.66     | 10,635.42    | 98,099.16      |
| 2025 | 1                    | 4      | 4 | 7  |   |    |   | EXPEDICION O TRAMITACION DE CONSTANCIAS, CERTIFICACIONES.DUPLICADOS Y COPIAS         | 0.00                                                            | 0.00          | 2,063.76      | 0.00          | 0.00          | 2,063.76      | 0.00          | 2,063.76      | 2,063.76      | 2,063.76      | 0.00         | 2,063.76     | 12,382.56      |
| 2025 | 1                    | 4      | 4 | 7  | 1 |    |   | POR LA EXPEDICIÓN O TRAMITACIÓN DE CONSTANCIAS, CERTIFICACIONES ,DUPLICADOS Y COPIAS | 0.00                                                            | 0.00          | 2,063.76      | 0.00          | 0.00          | 2,063.76      | 0.00          | 2,063.76      | 2,063.76      | 2,063.76      | 0.00         | 2,063.76     | 12,382.56      |
| 2025 | 1                    | 4      | 4 | 7  | 1 | 11 |   | CERTIFICACIÓN DE FIRMAS                                                              | 0.00                                                            | 0.00          | 2,063.76      | 0.00          | 0.00          | 2,063.76      | 0.00          | 2,063.76      | 2,063.76      | 2,063.76      | 0.00         | 2,063.76     | 12,382.56      |
| 2025 | 1                    | 4      | 4 | 7  | 1 | 11 | 1 | CERTIFICACION DE FIRMAS                                                              | 0.00                                                            | 0.00          | 2,063.76      | 0.00          | 0.00          | 2,063.76      | 0.00          | 2,063.76      | 2,063.76      | 2,063.76      | 0.00         | 2,063.76     | 12,382.56      |
| 2025 | 1                    | 4      | 4 | 11 |   |    |   | REGISTRO CIVIL                                                                       | 0.00                                                            | 0.00          | 8,571.66      | 8,571.66      | 8,571.66      | 8,571.66      | 8,571.66      | 8,571.66      | 8,571.66      | 8,571.66      | 8,571.66     | 8,571.66     | 85,716.60      |
| 2025 | 1                    | 4      | 4 | 11 | 1 |    |   | POR ADMINISTRACIÓN DE REGISTRO CIVIL (VER CONVENIO)                                  | 0.00                                                            | 0.00          | 7,273.86      | 7,273.86      | 7,273.86      | 7,273.86      | 7,273.86      | 7,273.86      | 7,273.86      | 7,273.86      | 7,273.86     | 7,273.86     | 72,738.60      |
| 2025 | 1                    | 4      | 4 | 11 | 2 |    |   | OTROS REGISTROS Y FORMAS VALORADAS DE REG.CIVIL                                      | 0.00                                                            | 0.00          | 1,297.80      | 1,297.80      | 1,297.80      | 1,297.80      | 1,297.80      | 1,297.80      | 1,297.80      | 1,297.80      | 1,297.80     | 1,297.80     | 12,978.00      |
| 2025 | 1                    | 5      |   |    |   |    |   | PRODUCTOS                                                                            | 27.39                                                           | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.38         | 27.38        | 27.49        | 328.76         |



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|------|----------------------|--------|---|----|----|---|--|--------------------------------------------------------------|-----------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|----------------|
|      |                      |        |   |    |    |   |  |                                                              | ENERO                                                           | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SEPTIEMBRE    | OCTUBRE       | NOVIEMBRE    | DICIEMBRE    |                |
| 2025 | 1                    | 5      | 1 |    |    |   |  | PRODUCTOS                                                    | 27.39                                                           | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.38         | 27.38        | 27.49        | 328.76         |
| 2025 | 1                    | 5      | 1 | 5  |    |   |  | PRODUCTOS FINANCIEROS                                        | 27.39                                                           | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.38         | 27.38        | 27.49        | 328.76         |
| 2025 | 1                    | 5      | 1 | 5  | 1  |   |  | GASTO CORRIENTE                                              | 27.39                                                           | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.39         | 27.38         | 27.38        | 27.49        | 328.76         |
| 2025 | 1                    | 5      | 1 | 5  | 1  | 1 |  | INTERESES POR PRODUCTOS FINANCIEROS                          | 27.08                                                           | 27.08         | 27.08         | 27.08         | 27.08         | 27.08         | 27.08         | 27.08         | 27.08         | 27.08         | 27.08        | 27.19        | 325.07         |
| 2025 | 1                    | 5      | 1 | 5  | 1  | 2 |  | INTERESES POR PRODUCTOS FINANCIEROS(ING.PROPIOS)             | 0.31                                                            | 0.31          | 0.31          | 0.31          | 0.31          | 0.31          | 0.31          | 0.31          | 0.31          | 0.30          | 0.30         | 0.30         | 3.69           |
| 2025 | 1                    | 5      | 1 | 17 |    |   |  | PRODUCTOS DIVERSOS                                           | 0.00                                                            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00           |
| 2025 | 1                    | 5      | 1 | 18 | 6  |   |  | VENTA DE FORMAS IMPRESAS POR JUEGOS                          | 0.00                                                            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00           |
| 2025 | 1                    | 5      | 1 | 18 | 6  | 1 |  | AVISO DE MOVIMIENTO DE PROPIEDAD INMOBILIARIA (3DCC)         | 0.00                                                            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00           |
| 2025 | 1                    | 5      | 1 | 18 | 6  | 4 |  | FORMAS DE REGISTRO CIVIL                                     | 0.00                                                            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00           |
| 2025 | 1                    | 8      |   |    |    |   |  | PARTICIPACIONES Y APORTACIONES                               | 15,825,195.00                                                   | 15,825,195.00 | 15,825,195.00 | 15,825,195.00 | 15,825,746.48 | 15,825,195.00 | 15,825,195.00 | 15,825,195.00 | 15,825,194.97 | 15,825,194.94 | 4,730,676.10 | 4,730,676.05 | 167,713,853.54 |
| 2025 | 1                    | 8      | 1 |    |    |   |  | PARTICIPACIONES                                              | 2,606,396.71                                                    | 2,606,396.71  | 2,606,396.71  | 2,606,396.71  | 2,606,948.19  | 2,606,396.71  | 2,606,396.71  | 2,606,396.71  | 2,606,396.68  | 2,606,396.70  | 2,606,396.69 | 2,606,396.59 | 31,277,311.82  |
| 2025 | 1                    | 8      | 1 | 1  |    |   |  | PARTICIPACIONES FEDERALES                                    | 2,606,396.71                                                    | 2,606,396.71  | 2,606,396.71  | 2,606,396.71  | 2,606,948.19  | 2,606,396.71  | 2,606,396.71  | 2,606,396.71  | 2,606,396.68  | 2,606,396.70  | 2,606,396.69 | 2,606,396.59 | 31,277,311.82  |
| 2025 | 1                    | 8      | 1 | 1  | 1  |   |  | FONDO GENERAL DE PARTICIPACIONES (FGP)                       | 1,836,182.66                                                    | 1,836,182.66  | 1,836,182.66  | 1,836,182.66  | 1,836,182.66  | 1,836,182.66  | 1,836,182.66  | 1,836,182.66  | 1,836,182.66  | 1,836,182.66  | 1,836,182.66 | 1,836,182.65 | 22,034,191.91  |
| 2025 | 1                    | 8      | 1 | 1  | 2  |   |  | FONDO DE FOMENTO MUNICIPAL (FOMUN)                           | 524,778.64                                                      | 524,778.64    | 524,778.64    | 524,778.64    | 524,778.64    | 524,778.64    | 524,778.64    | 524,778.64    | 524,778.64    | 524,778.64    | 524,778.64   | 524,778.58   | 6,297,343.62   |
| 2025 | 1                    | 8      | 1 | 1  | 3  |   |  | FONDO DE INFRAESTRUCTURA MUNICIPAL (FIM)                     | 43,699.96                                                       | 43,699.96     | 43,699.96     | 43,699.96     | 43,699.96     | 43,699.96     | 43,699.96     | 43,699.96     | 43,699.96     | 43,699.96     | 43,699.96    | 43,699.96    | 524,399.52     |
| 2025 | 1                    | 8      | 1 | 1  | 4  |   |  | FEIEF                                                        | 0.00                                                            | 0.00          | 0.00          | 0.00          | 551.48        | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 551.48         |
| 2025 | 1                    | 8      | 1 | 1  | 5  |   |  | IMPUESTO SOBRE TENENCIA O USO DE USELO DE VEHICULOS          | 23,289.32                                                       | 23,289.32     | 23,289.32     | 23,289.32     | 23,289.32     | 23,289.32     | 23,289.32     | 23,289.32     | 23,289.32     | 23,289.32     | 23,289.32    | 23,289.28    | 279,471.80     |
| 2025 | 1                    | 8      | 1 | 1  | 6  |   |  | IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS               | 25,464.73                                                       | 25,464.73     | 25,464.73     | 25,464.73     | 25,464.73     | 25,464.73     | 25,464.73     | 25,464.73     | 25,464.73     | 25,464.73     | 25,464.73    | 25,464.72    | 305,576.75     |
| 2025 | 1                    | 8      | 1 | 1  | 7  |   |  | IMPUESTO SOBRE AUTOMOVILES NUEVOS (I.S.A.N)                  | 10,266.89                                                       | 10,266.89     | 10,266.89     | 10,266.89     | 10,266.89     | 10,266.89     | 10,266.89     | 10,266.89     | 10,266.89     | 10,266.92     | 10,266.89    | 10,266.89    | 123,202.71     |
| 2025 | 1                    | 8      | 1 | 1  | 8  |   |  | FONDO DE COMP. DEL IMPUESTO A LA VENTA DE GASOLINA Y DISESEL | 58,500.98                                                       | 58,500.98     | 58,500.98     | 58,500.98     | 58,500.98     | 58,500.98     | 58,500.98     | 58,500.98     | 58,500.98     | 58,500.95     | 58,500.98    | 58,500.98    | 702,011.73     |
| 2025 | 1                    | 8      | 1 | 1  | 9  |   |  | FONDO DE FISCALIZACION Y RECAUDACION                         | 78,966.28                                                       | 78,966.28     | 78,966.28     | 78,966.28     | 78,966.28     | 78,966.28     | 78,966.28     | 78,966.28     | 78,966.25     | 78,966.28     | 78,966.28    | 78,966.28    | 947,595.33     |
| 2025 | 1                    | 8      | 1 | 1  | 10 |   |  | FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS. | 2,282.40                                                        | 2,282.40      | 2,282.40      | 2,282.40      | 2,282.40      | 2,282.40      | 2,282.40      | 2,282.40      | 2,282.40      | 2,282.40      | 2,282.38     | 2,282.40     | 27,388.78      |
| 2025 | 1                    | 8      | 1 | 1  | 11 |   |  | I.S.R. (Enajenacion de Inmuebles)                            | 2,964.85                                                        | 2,964.85      | 2,964.85      | 2,964.85      | 2,964.85      | 2,964.85      | 2,964.85      | 2,964.85      | 2,964.85      | 2,964.84      | 2,964.85     | 2,964.85     | 35,578.19      |
| 2025 | 1                    | 8      | 2 |    |    |   |  | APORTACIONES                                                 | 13,064,820.99                                                   | 13,064,820.99 | 13,064,820.99 | 13,064,820.99 | 13,064,820.99 | 13,064,820.99 | 13,064,820.99 | 13,064,820.99 | 13,064,820.99 | 13,064,820.94 | 1,970,302.11 | 1,970,302.19 | 134,588,814.15 |
| 2025 | 1                    | 8      | 2 | 1  |    |   |  | APORTACIONES FEDERALES                                       | 13,064,820.99                                                   | 13,064,820.99 | 13,064,820.99 | 13,064,820.99 | 13,064,820.99 | 13,064,820.99 | 13,064,820.99 | 13,064,820.99 | 13,064,820.99 | 13,064,820.94 | 1,970,302.11 | 1,970,302.19 | 134,588,814.15 |



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|------|----------------------|---|---|---|---|----|--------|------------------------------------------------------------------|-----------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|----------------|
|      |                      |   |   |   |   |    |        |                                                                  | ENERO                                                           | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SEPTIEMBRE    | OCTUBRE       | NOVIEMBRE    | DICIEMBRE    |                |
| 2025 | 1                    | 8 | 2 | 1 | 1 |    |        | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL             | 11,094,518.83                                                   | 11,094,518.83 | 11,094,518.83 | 11,094,518.83 | 11,094,518.83 | 11,094,518.83 | 11,094,518.83 | 11,094,518.83 | 11,094,518.83 | 11,094,518.78 | 0.00         | 0.00         | 110,945,188.25 |
| 2025 | 1                    | 8 | 2 | 1 | 2 |    |        | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. | 1,970,209.51                                                    | 1,970,209.51  | 1,970,209.51  | 1,970,209.51  | 1,970,209.51  | 1,970,209.51  | 1,970,209.51  | 1,970,209.51  | 1,970,209.51  | 1,970,209.51  | 1,970,209.51 | 1,970,209.55 | 23,642,514.16  |
| 2025 | 1                    | 8 | 2 | 1 | 3 |    |        | FISM-DF INTERESES POR PRODUCTOS FINANCIEROS                      | 81.28                                                           | 81.28         | 81.28         | 81.28         | 81.28         | 81.28         | 81.28         | 81.28         | 81.28         | 81.28         | 81.28        | 81.27        | 975.35         |
| 2025 | 1                    | 8 | 2 | 1 | 4 |    |        | FORTAMUN -RENDIMIENTOS FINANCIEROS                               | 11.37                                                           | 11.37         | 11.37         | 11.37         | 11.37         | 11.37         | 11.37         | 11.37         | 11.37         | 11.37         | 11.32        | 11.37        | 136.39         |
| 2025 | 1                    | 8 | 3 |   |   |    |        | CONVENIOS                                                        | 153,977.30                                                      | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30   | 153,977.27   | 1,847,727.57   |
| 2025 | 1                    | 8 | 3 | 2 |   |    |        | APORTACIONES                                                     | 153,977.30                                                      | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30   | 153,977.27   | 1,847,727.57   |
| 2025 | 1                    | 8 | 3 | 2 | 2 |    |        | PROVENIENTES DEL GOBIERNNO ESTATAL                               | 153,977.30                                                      | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30    | 153,977.30   | 153,977.27   | 1,847,727.57   |
| 2025 | 1                    | 8 | 3 | 2 | 2 | 9  |        | FAEISM                                                           | 153,975.75                                                      | 153,975.75    | 153,975.75    | 153,975.75    | 153,975.75    | 153,975.75    | 153,975.75    | 153,975.75    | 153,975.75    | 153,975.75    | 153,975.75   | 153,975.74   | 1,847,708.99   |
| 2025 | 1                    | 8 | 3 | 2 | 2 | 10 |        | FAESM-INTERESES POR PRODUCTOS FINANCIEROS                        | 1.55                                                            | 1.55          | 1.55          | 1.55          | 1.55          | 1.55          | 1.55          | 1.55          | 1.55          | 1.55          | 1.55         | 1.53         | 18.58          |
| 2025 | 1                    | 9 |   |   |   |    |        | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS           | 236,778.59                                                      | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59   | 236,778.58   | 2,841,343.07   |
| 2025 | 1                    | 9 | 3 |   |   |    |        | SUBSIDIOS Y SUBVENCIONES                                         | 236,778.59                                                      | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59    | 236,778.59   | 236,778.58   | 2,841,343.07   |
| 2025 | 1                    | 9 | 3 | 1 |   |    |        | PROVENIENTES DEL GOBIERNO DEL ESTADO.                            | 38,361.02                                                       | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02    | 38,361.02    | 460,332.24     |
| 2025 | 1                    | 9 | 3 | 1 | 1 |    |        | 2% SOBRE NOMINA                                                  | 38,361.02                                                       | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02     | 38,361.02    | 38,361.02    | 460,332.24     |
| 2025 | 1                    | 9 | 3 | 2 |   |    |        | PROVENIENTES DEL GOBIERNO FEDERAL                                | 198,417.57                                                      | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57   | 198,417.56   | 2,381,010.83   |
| 2025 | 1                    | 9 | 3 | 2 | 3 |    |        | DEVOLUCION DE ISR 3B LEY DE COORDINACION FISCAL                  | 198,417.57                                                      | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57    | 198,417.57   | 198,417.56   | 2,381,010.83   |